

5. CSDP agencies' budgets

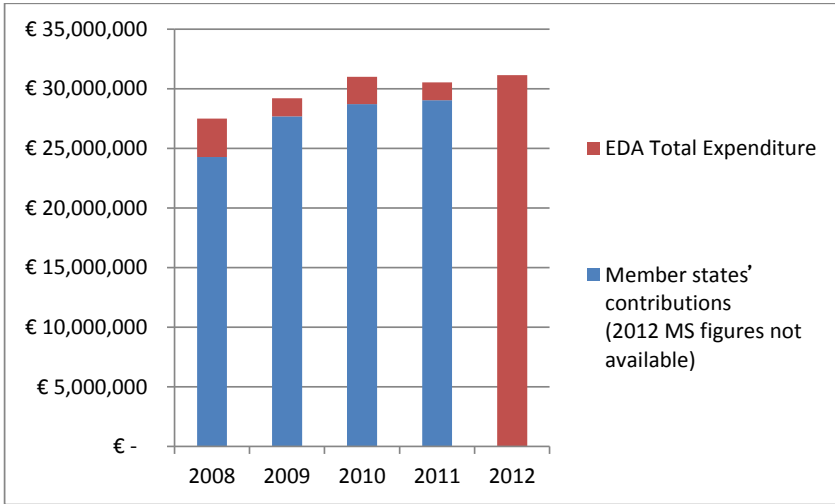
The table below shows the annual total expenditures of each CSDP agency in relation to the member states' contributions. Figures have been gathered from official websites, annual reports and through internal requests.^{37 38}

(values in euro)	EU Institute for Security Studies (EUISS)	European Security and Defence College (ESDC)	EU Satellite Centre (EUSC)	European Defence Agency (EDA)
Legal Basis	2001/554/CFSP 2006/1002/CFSP	2008/550/CFSP	2001/297/CFSP 2011/555/CFSP	2004/551/CFSP
2008	5,001,236	<i>'Each Member State, EU institution, EU agency and institute forming the ESDC network shall bear all costs related to its participation in ESDC, including salaries, allowances, travel and subsistence expenses and costs related to organisational and administrative support of the ESDC training activities.'</i>	14,493,992	27,500,000
2008 MS contributions	3,803,490		11,558,487	24,275,000
2009	4,864,313		15,917,631	29,200,000
2009 MS Contributions	3,940,423		12,200,335	27,686,000
2010	4,854,779		16,384,802	31,000,000
2010 MS Contributions	4,020,812		12,333,393	28,712,988
2011	6,029,821		16,891,617	30,530,850
2011 MS Contribution	4,020,812		12,333,393	29,033,945

37. For the EUISS, figures reflect only operational costs. Member States' contributions figures do not include contributions to pension scheme.

38. The EUISS's 2011 budget includes the European Strategy and Policy Analysis System (ESPAS) project. See in particular: ESPAS Report, *Global Trends 2030 – Citizens in an Interconnected and Polycentric World*; available at: <http://www.iss.europa.eu/publications/detail/article/espas-report-global-trends-2030-citizens-in-an-interconnected-and-polycentric-world/>

Annual total expenditure of the EDA in relation to member states' contributions



Annual total expenditure of the SatCen in relation to member states' contributions

