

2. The EU as a global player

In order to facilitate an overview of EU policies and priorities in this domain, all instruments that have external action aspects have been regrouped in a single part of the EU budget: under Heading 4 ('EU as a Global Player'). Nevertheless, some instruments remain based on the multiannual framework programme while others are only based on annual programmes or crisis situations.

The table overleaf shows a compilation of figures from the EU budget dedicated to external instruments and policies. Heading 4 of the budget, 'EU as a Global Player', includes the CFSP budget line which covers crisis management operations (CSDP missions), European Union Special Representatives (EUSRs), non-proliferation and disarmament missions, and other preparatory actions.

2.1. Budget Heading 4: the EU as a global player²⁷

(values in millions of euro)	2007	2008	2009	2010	2011	2012	2013 (estimated)
Instrument for Pre-Accession (IPA)	2,446	2,114	2,157	1,464	1,253	1,350	1,634
European Neighbourhood and Partnership Instrument (ENPI)	1,403	1,510	1,455	1,486	1,394	1,318	1,472
Development Cooperation Instrument (DCI)	1,984	1,922	1,931	1,953	2,028	2,048	2,042
Instrument for Stability	44	126	142	150	173	200	216
Humanitarian aid	729	869	774	947	1,009	792	828
Macroeconomic assistance	20	40	16	101	55	79	97

27. Source: *EU Budget 2011 – Financial report*, Annex II.

(values in millions of euro)	2007	2008	2009	2010	2011	2012	2013 (estimated)
Common Foreign and Security Policy (CFSP)	89	192	314	251	303	303	321
EC guarantees for lending operations	0	0	92	94	139	260	156
Emergency aid reserve	0	0	0	0	0	90	110
Industrialised Countries Instrument	10	16	13	20	19	20	19
Democracy and Human Rights	129	117	127	154	129	154	140
Instrument for Nuclear Safety Cooperation	51	73	77	89	70	66	71
ICI+						9	18
Other actions and programmes	165	172	678	611	331	245	169
Decentralised agencies	21	38	13	19	20	20	21
TOTAL	7,091	7,191	7,788	7,340	6,921	6,955	7,312
TOTAL EU BUDGET	112,377	113,070	112,107	120,490	126,497	129,088	137,924

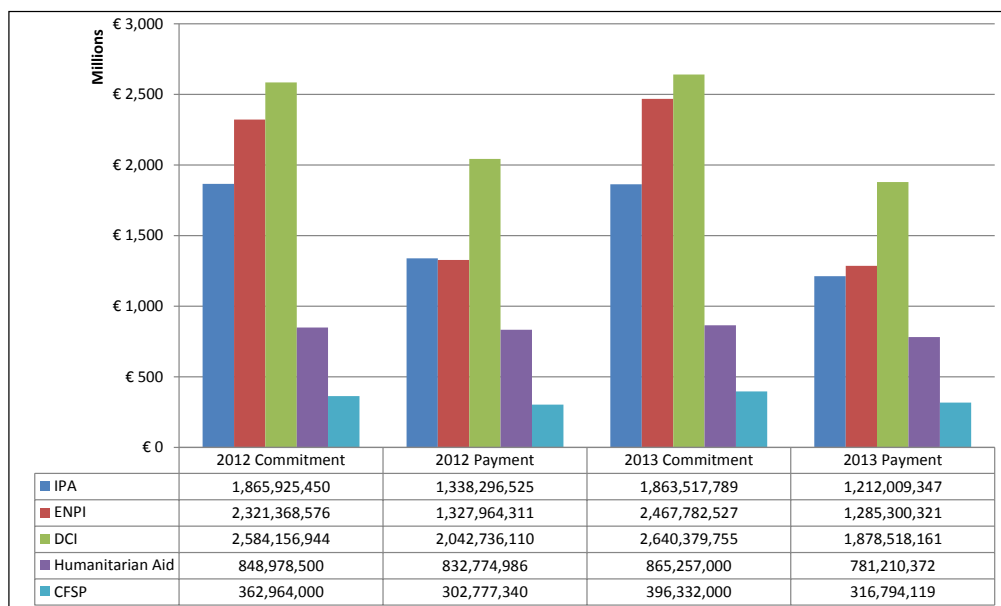
2.2. Heading 4 of EU Budget in 2012-2013: commitments and payments

(values in euro)	Budget in 2012		Budget in 2013		Difference in %		Difference	
	Com- mitment Appropri- ations	Payment Appropri- ations	Com- mitment Appropri- ations	Payment Appropri- ations	Com- mitment Appropri- ations	Payment Appropri- ations	Com- mitment Appropri- ations	Payment Appropri- ations
IAP	1,865, 925,450	1,338, 296,525	1,863, 517,789	1,212, 009,347	-0.10%	-9.40%	-2, 407,661	-126, 287,178
ENPI	2,321, 368,576	1,327, 964,311	2,467, 782,527	1,285, 300,321	6.30%	-3.20%	146, 413,951	-42, 663,990
DCI	2,584, 156,944	2,042, 736,110	2,640, 379,755	1,878, 518,161	2.20%	-8%	56, 222,811	-164, 217,949
ICI	24, 121,000	19, 954,828	23, 500,000	18, 385,754	-2.60%	-7.90%	-1, -621,000	-1, 569,074
ICI+	30, 500,000	8, 361,937	47, 900,000	7, 363,722	57.00%	-11.90%	17, 400,000	-998,215
Democracy and human rights	176, 125,000	150, 008,116	177, 067,000	130, 085,504	0.50%	-13.30%	942,000	-19, 922,612
Instrument for Nuclear Safety Cooperation	77, 330,000	66, 184,313	78, 876,000	65, 553,343	2.00%	-1%	1, 546,000	-630,970
Instrument for Stability	309, 278,000	200, 392,185	325, 417,000	162, 934,359	5.20%	-18.70%	16, 139,000	-37, 457,826
Humanitarian Aid	848, 978,500	832, 774,986	865, 257,000	781, 210,372	1.90%	-6.20%	16, 278,000	-51, 564,614
Macro-financial assistance	95, 550,000	60, 050,000	94, 550,000	56, 339,890	-1.00%	-6.20%	-1, 000,000	-3, 710,110
CFSP	362, 964,000	302, 777,340	396, 332,000	316, 794,119	9.20%	4.60%	33, 368,000	14, 016,779
EC guarantees for lending operations	260, 170,000	260, 170,000	155, 660,000	155, 660,000	-40.20%	-40.20%	-104, 510,000	-104, 510,000

(values in euro)	Budget in 2012		Budget in 2013		Difference in %		Difference	
Emergency Aid reserve	258,937,000	90,000,000	264,115,000	80,000,000	2.00%	-11.10%	5,178,000	-10,000,000
Others actions and programmes	168,328,000	246,295,890	162,732,140	151,920,368	-3.30%	-38.30%	-5,589,860	-94,375,522
Decentralised agencies	20,044,530	20,044,530	20,026,500	20,526,500	-0.10%	2.40%	-18,030	481,970
TOTAL	9,403,777,000	6,966,011,071	9,583,118,711	6,322,601,760	1.90%	-9.20%	179,341,711	-643,409,311

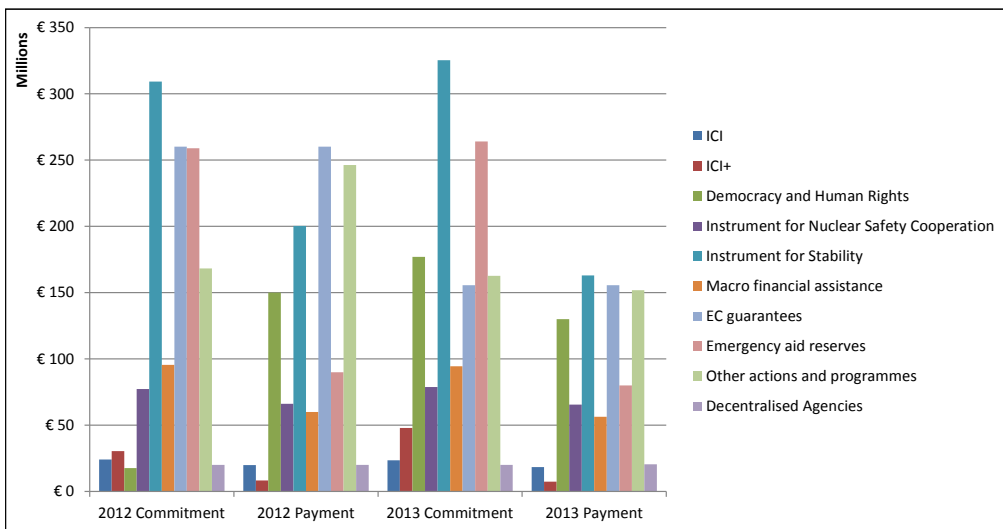
Source: European Union, General budget of the European Union for the financial year 2013: the figures, Publications Office of the EU, Luxembourg, 2013. Available at: http://ec.europa.eu/budget/library/biblio/publications/2013/budget_folder/FINAL_EN_DG_BUDG_general_budget_2013.pdf.

2.3. EU Budget - IPA, ENPI, DCI, Humanitarian Aid and CFSP in 2012-2013²⁸



28. Source: European Union, 'General budget of the European Union for the financial year 2013: the figures', Publications Office of the EU, Luxembourg, 2013. Available at: http://ec.europa.eu/budget/library/biblio/publications/2013/budget_folder/FINAL_EN_DG_BUDG_general_budget_2013.pdf.

2.4. EU Budget - other external instruments in 2012-2013²⁹



The EU budget does not include the European Development Fund (EDF) which remains the main instrument/aid for development cooperation in the ACP/OCT States. The EDF has a budget of 22,682 million euro for the period 2008-2013 which is financed outside the EU budget framework.

29. Source: European Union, General budget of the European Union for the financial year 2013: the figures, Publications Office of the EU, Luxembourg, 2013. Available at: http://ec.europa.eu/budget/library/biblio/publications/2013/budget_folder/FINAL_EN_DG_BUDG_general_budget_2013.pdf.